

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs279,60,94,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** (Rs.232,10,27,000/- from the B.E. 2011-12 and additional funds of Rs.47,50,67,000/- in relaxation of Treasury Control Orders from the B.E. 2011-12 under Plan (CSS) Schemes) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 409

Dated 20.03.2012
Read the following:-

- 1 Lr.Rc.No.111/FW.A1/2011, dt. .12.2011 of CH&FW, Hyderabad.
2. G.O.Rt.No.869, Finance (Expr.HM&FW-II) Dept., dt.13.03.2012.

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad in the letter 1st read above and in pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order 2nd read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.279,60,94,000/-** (Rupees Two Hundred Seventy Nine Crores Sixty Lakhs and Ninety Four Thousand only) (Rs.232,10,27,000/- (Rupees Two hundred Thirty Two Crores Ten lakhs and Twenty Seven thousand only) under Plan CSS funds from the B.E. 2011-12 and Rs.47,50,67,000/- (Rupees Forty Seven Crores Fifty Lakhs and Sixty Seven thousand only) as additional funds in relaxation of Treasury Control Orders pending provision of funds by obtaining Supplementary Grants during 2011-12, immediately, total of Rs.279,60,94,000/-) towards GOI releases of 1st to 4th installments during 2011-12 under the following Centrally Sponsored Schemes:-

Plan (Voted) CSS (Rupees in Thousands)

Sl.No	Name Of the Scheme	Head Of Account	B.E.2011-12	Addl. Amounts Sanctioned/ Reappropriated	Total Provision 2011-12 (4+5)	Amounts Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of Drawal of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head Quarters Office	2211-001-GH.10- CSS-SH (01)							D.V. Bill/ GIA Bill	A.O.(FW)/ Concerned DDOs	
		010 Salaries	2,93,36	0	2,93,36	87,08	2,06,28	0			
		111 T.A.	15,00	0	15,00	3,75	11,25	0			
		121 FTE	1,00	0	1,00	25	75	0			
		131 SPT	12,50	0	12,50	3,13	9,37	0			
		132 OOE	25,00	0	25,00	6,25	18,75	0			
		133 WE	15,00	0	15,00	3,75	11,25	0			
		200 OAE	65	0	65	16	49	0			

(P.T.O.)

Sl.No	Name Of the Scheme	Head Of Account	B.E.2011-12	Addl. Amounts Sanctioned/ Reappropriated	Total Provision 2011-12 (4+5)	Amounts Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of Drawal of Funds	Drawing Officer	Remarks
		250 CTS	40	0	40	10	30	0			
		272 Maintenance	5,00	0	5,00	1,25	3,75	0			
		281 P.F	15	0	15	4	11	0			
		284 OP	5,00	0	5,00	1,25	3,75	0			
		300 OCS	15,00	0	15,00	3,75	11,25	0			
		312 OGIA	12	0	12	3	9	0			
		521 Purchases	5,00	0	5,00	1,25	3,75	0			
		Total SH (01)	3,93,18	0	3,93,18	1,12,04	2,81,14	0			
2	District Family Welfare Bureau	2211-001-G.H.10- CSS-S.H.(06)							D.V. Bill/ GIA Bill	DM&HO's/ Concerned DDOs	
		010 Salaries	25,69,45	0	25,69,45	4,11,70	54,30	21,03,45			
		111 T.A.	1,00,00	0	1,00,00	25,00	75,00	0			
		131 SPT	55,00	0	55,00	13,75	41,25	0			
		132 OOE	85,00	0	85,00	21,25	63,75	0			
		133 W.E.	90,00	0	90,00	22,50	67,50	0			
		140 RRT	15,00	0	15,00	3,75	11,25	0			
		210/211 M&S	1,00,00	0	1,00,00	1,00,00	0	0			
		272.Maintenance	11,00	0	11,00	2,75	8,25	0			
		281 P.F	30	0	30	8	22	0			
		300 OCS	5,00	0	5,00	1,25	3,75	0			
		312 OGIA	1,00	0	1,00	25	75	0			
		318 Obs.Charges	10	0	10	3	7	0			
		Total SH(06)	30,31,85	0	30,31,85	6,02,31	3,26,09	21,03,45			
3	Regional Family Welfare Training Centres	2211-M.H.003- G.H.10-CSS- S.H.(04)							D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	
		010 Salaries	4,46,78	0	4,46,78	63,63	1,50,98	2,32,17			
		111 TA	5,00	0	5,00	1,25	3,75	0			
		131 SPT	4,90	0	4,90	1,23	3,67	0			
		132 OOE	1,40	0	1,40	35	1,05	0			
		133 WE	11,55	0	11,55	2,89	8,66	0			
		140 RRT	9,00	0	9,00	2,25	6,75	0			
		281 PF	12	0	12	3	9	0			

Sl.No	Name Of the Scheme	Head Of Account	B.E.2011-12	Addl. Amounts Sanctioned/ Reappropriated	Total Provision 2011-12 (4+5)	Amounts Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of Drawal of Funds	Drawing Officer	Remarks
		300 OCS	2,50	0	2,50	63	1,87	0			
		312 OGIA	15	0	15	4	11	0			
		Total SH(04)	4,81,40	0	4,81,40	72,30	1,76,93	2,32,17			
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors	2211-M.H.003- G.H.10-CSS- S.H.(05)							D.V. Bill	Principals/ Hospitals/ Supdt./ Concerned DDOs	* In relaxation of Treasury Control Orders pending provision of funds by obtaining supplemen tary Grants, during 2011-12, Immediately.
		010 Salaries	7,95,20	(A) 83,50*	8,78,70	98,12	7,80,58	0			
		111 TA	8,00	0	8,00	2,00	6,00	0			
		131 SPT	2,60	0	2,60	65	1,95	0			
		132 OOE	2,50	0	2,50	63	1,87	0			
		133 WE	10,00	0	10,00	2,50	7,50	0			
		281 PF	15	0	15	4	11	0			
		340 S&S	50,00	0	50,00	12,50	37,50	0			
		Total SH(05)	8,68,45	(A) 83,50	9,51,95	1,16,44	8,35,51	0			
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003- G.H.10-CSS- S.H.(06)-310/312- OGIA	4,12,50	0	4,12,50	1,03,12	0	3,09,38	GIA Bill	AO (FW)	
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003- G.H.10-CSS- SH(07)							D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	
		010 Salaries	4,15,01	0	4,15,01	75,95	2,66,51	72,55			
		111 TA	4,40	0	4,40	1,10	3,30	0			
		131 SPT	1,90	0	1,90	48	1,42	0			
		132 OOE	6,50	0	6,50	1,63	4,87	0			
		133 WE	4,50	0	4,50	1,13	3,37	0			
		140 RRT	15,40	0	15,40	3,85	11,55	0			
		312 OGIA	15	0	15	4	11	0			
		340 S&S	5,00	0	5,00	1,25	3,75	0			
		Total SH(07)	4,52,86	0	4,52,86	85,43	2,94,88	72,55			

Sl.No	Name Of the Scheme	Head Of Account	B.E.2011-12	Addl. Amounts Sanctioned/ Reappropriated	Total Provision 2011-12 (4+5)	Amounts Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of Drawal of Funds	Drawing Officer	Remarks
7.	Sub- Centres	2211-M.H.101- G.H.10-CSS _ S.H.(09)							D.V. Bill/GIA Bill	DM&HO's/ Concerned DDOs	* In Relaxation of Treasury Control Orders pending provision of funds by obtaining supple- mentary Grants, during 2011- 12, Immediately.
		010 Salaries	180,89,04	(A) 33,97,32 *	214,86,3	36,36,50	178,49,86	0			
		111 TA	2,50,00	0	2,50,00	62,50	1,87,50	0			
		114 FTA	5,00,00	0	5,00,00	1,25,00	3,75,00	0			
		131 SPT	75,00	0	75,00	18,75	56,25	0			
		132 OOE	1,75,00	0	1,75,00	43,75	1,31,25	0			
		133 WE	75,00	0	75,00	18,75	56,25	0			
		140 RRT	2,14,89	0	2,14,89	53,72	1,61,17	0			
		300 OCS	4,80,00	0	4,80,00	1,20,00	3,60,00	0			
		312 OGIA	1,70	0	1,70	43	1,27	0			
		Total SH(09)	198,60,63	(A) 33,97,32	232,57,95	40,79,40	191,78,55	0			
8.	Urban Family Welfare Centres	2211-M.H.102- G.H.10-CSS- S.H.(04)							D.V. Bill/GIA Bill	Hospital Supdts/ Concerned DDOs	
		010 Salaries	13,61,02	0	13,61,02	2,76,77	6,31,93	4,52,32			
		111 TA	10,00	0	10,00	2,50	7,50	0			
		114 FTA	6,58	0	6,58	1,65	4,93	0			
		131 SPT	1,88	0	1,88	47	1,41	0			
		132 OOE	15,00	0	15,00	3,75	11,25	0			
		133 WE	4,31	0	4,31	1,08	3,23	0			
		250 CTS	3,09	0	3,09	77	2,32	0			
		312 OGIA	96,21	0	96,21	24,05	72,16	0			
		Total SH(04)	14,98,09	0	14,98,09	3,11,04	7,34,73	4,52,32			
9.	District Family Welfare Bureau	2211-789-G.H.10- CSS-S.H.(06)							D.V. Bill/GIA Bill	DM&HO's/ Concerned DDOs	
		010 Salaries	5,39,19	0	5,39,19	79,28	78,43	3,81,48			
		111 T.A.	14,00	0	14,00	3,50	10,50	0			
		131 SPT	10,69	0	10,69	2,67	8,02	0			
		132 OOE	14,00	0	14,00	3,50	10,50	0			
		133 W.E.	16,20	0	16,20	4,05	12,15	0			
		134 HPV	3,56	0	3,56	89	2,67	0			
		210/211 M&S	1,62,00	0	1,62,00	1,62,00	0	0			
		272 Maintenance	3,56	0	3,56	89	2,67	0			
		281 P.F.	5	0	5	1	4	0			
		300 OCS	81	0	81	20	61	0			
		312 OGIA	2,11	0	2,11	53	1,58	0			
		Total SH(06)	7,66,17	0	7,66,17	2,57,52	1,27,17	3,81,48			

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10	Sub- Centres	2211-789- G.H.10-CSS- S.H.(09)-010- Salaries	37,95,88	(A) 12,69,85 *	50,65,73	11,60,60	39,05,13	0	D.V. Bill/ GIA Bill	DM&HO's/ Concerned DDOs	* In relaxation of Treasury Control Orders pending provision of funds by obtain- ing supplem- entary Grants, during 2011-12 Imme- diately.
		111 T.A.	50,22	0	50,22	12,56	37,66	0			
		114 FTA	82,18	0	82,18	20,55	61,63	0			
		131 SPT	9,84	0	9,84	2,46	7,38	0			
		132 OOE	25,68	0	25,68	6,42	19,26	0			
		133 WE	7,29	0	7,29	1,82	5,47	0			
		140 RRT	39,21	0	39,21	9,80	29,41	0			
		300 OCS	20,00	0	20,00	5,00	15,00	0			
		312 OGIA	33	0	33	8	25	0			
		Total SH(09)	40,30,63	12,69,85 (A)	53,00,48	12,19,29	40,81,19	0			
11	Urban Family Welfare Centers	2211-789- G.H.10-CSS S.H.(15)									
		010 Salaries	2,85,61	0	2,85,61	0	1,30,80	1,54,81	D.V Bill / GIA Bill	Hospital Supdts / Concer- ned DDOs	
		111 T.A	1,43	0	1,43	0	1,43	0			
		114 FTA	1,14	0	1,14	0	1,14	0			
		131 SPT	32	0	32	0	32	0			
		132 OOE	2,23	0	2,23	0	2,23	0			
		133 WE	74	0	74	0	74	0			
		134 HPV	53	0	53	0	53	0			
		312 OGIA	16,69	0	16,69	0	16,69	0			
		Total SH(15)	3,08,69	0	3,08,69	0	1,53,88	1,54,81			
12	District Family Welfare Bureau	2211-796- G.H.10- CSS.SH.(06)							D.V Bill/ GIA Bill	DM&HO's / Addl. DMHOs (Tribal)/ Concer- ned DDOs	
		010 Salaries	2,19,68	0	2,19,68	36,15	30,86	1,52,67			
		111 T.A.	5,00	0	5,00	1,25	3,75	0			
		113 TA/DA to Non.Off. Mem.	10	0	10	3	7	0			
		131 SPT	4,36	0	4,36	1,09	3,27	0			
		132 OOE	2,50	0	2,50	63	1,87	0			
		133 W.E.	6,60	0	6,60	1,65	4,95	0			
		140 RRT	1,45	0	1,45	36	1,09	0			
		210/211 M&S	66,00	0	66,00	66,00	0	0			

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		272 Maintenance	6,60	0	6,60	1,65	4,95	0			
		281 P.F.	10	0	10	3	7	0			
		300 OCS	33	0	33	8	25	0			
		312 OGIA	86	0	86	22	64	0			
		Total SH(06)	3,13,58	0	3,13,58	1,09,14	51,77	1,52,67			
13	Sub-Centers	2211-796-GH.10- CSS-SH(09)									
		010 Salaries	15,46,47	0	15,46,47	0	15,05,87	40,60	D.V. Bill/ GIA Bill	DM&H O's Concer- ned DDOs	
		111 T.A.	25,00	0	25,00	0	25,00	0			
		114 FTA	33,48	0	33,48	0	33,48	0			
		131 SPT	4,01	0	4,01	0	4,01	0			
		132 OOE	15,00	0	15,00	0	15,00	0			
		133 W.E.	2,97	0	2,97	0	2,97	0			
		140 RRT	20,00	0	20,00	0	20,00	0			
		300 OCS	50,00	0	50,00	0	50,00	0			
		312 OGIA	13	0	13	0	13	0			
		Total SH(09)	16,97,06	0	16,97,06	0	16,56,46	40,60			
14	Urban Family Welfare Centres	2211-796-GH.10- CSS-SH(15)									
		010 Salaries	1,16,36	0	1,16,36	0	53,23	63,13			
		111 T.A.	58	0	58	0	58	0	D.V. Bill/ GIA Bill	Hospital Supdts./ Concer- ned DDOs	
		114 FTA	47	0	47	0	47	0			
		131 SPT	13	0	13	0	13	0			
		132 OOE	91	0	91	0	91	0			
		133 W.E.	30	0	30	0	30	0			
		250 CTS	22	0	22	0	22	0			
		312 OGIA	6,80	0	6,80	0	6,80	0			
		Total SH(15)	1,25,77	0	1,25,77	0	62,64	63,13			
		Grand Total	342,40,86	(A) 47,50,67	389,91,53	70,68,03	279,60,94	39,62,56			

2. The Commissioner of Health and Family Welfare , AP, Hyderabad shall take necessary action and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(P.T.O.)

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3. The Commissioner of Health and Family Welfare is requested to send the Supplementary Estimates immediately for inclusion in SE 2011-12, Finance (BG.VI) Department directly under a copy to this Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare, AP, Hyderabad

The Director of Treasuries and Accounts, AP, Hyderabad.

The Pay & Accounts Officer, AP, Hyderabad.

The Principal Accountant General (A&E), A.P., Hyderabad.

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance.(Expr.HM&FW-II) Department

The Financial Advisor, HM & FW Department

SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER